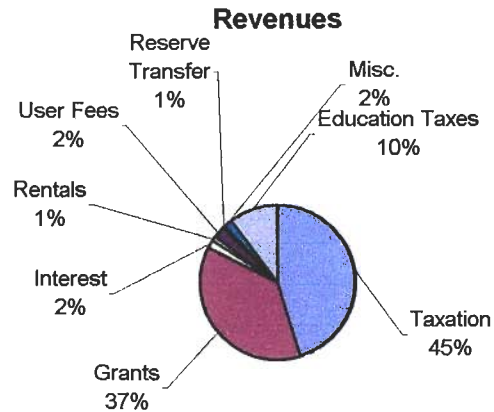
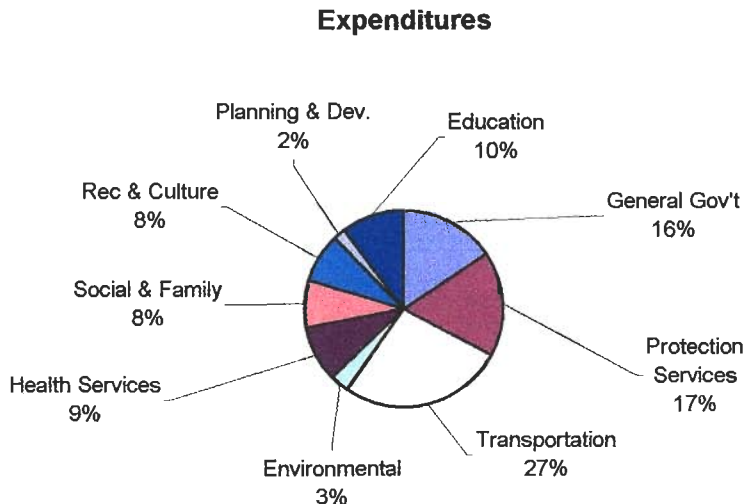


## Municipality of Markstay-Warren 2007 Budget Summary

REVENUES	Budget 2007	Budget 2006
Taxation	\$1,867,583	\$1,728,533
Grants	\$1,522,231	\$1,388,908
Interest	\$72,358	\$76,818
Rentals	\$35,075	\$38,555
User Fees	\$99,081	\$135,969
Reserve Transfer	\$23,663	\$10,983
Misc.	\$70,048	\$58,357
Education Taxes	\$422,418	\$419,851
	<u>\$4,112,457</u>	<u>\$3,857,974</u>



EXPENDITURES	Budget 2007	Budget 2006
1. General Gov't	\$645,096	\$609,337
2. Protection Serv.	\$697,295	\$712,199
3. Transportation	\$1,108,316	\$976,813
4. Environmental	\$134,382	\$122,652
5. Health Services	\$373,632	\$304,790
6. Social & Family	\$318,800	\$275,875
7. Rec & Culture	\$330,586	\$333,280
8. Planning & Dev.	\$81,932	\$103,177
9. Education	\$422,418	\$419,851
	<u>\$4,112,457</u>	<u>\$3,857,974</u>



**Items included in the departments above;**

1. Council, Administration, Treasury and Municipal Buildings
2. OPP, Fire Dept., Emergency Measures, Bldg & Animal Control
3. Public Works, Winter Control, Drainage and Railroad Crossings
4. Waste Removal, Landfill Site Operation and Ground Water Study
5. Health Unit, Ambulance, Nurse Practitioner, First Response and Municipal Cemeteries
6. Ontario Works, Social Housing, Child Care and Seniors Clubs
7. Parks & Recreation, Arena and Public Libraries
8. Planning Board, Community Development Corporation and Tile Drainage

Tax Rate Comparison between 2006 & 2007			
	2006 Total Tax Rate	2007 Total Tax Rate	Percent Increase
Residential/Farm	0.01754401	0.01858729	5.95%
Multi-Residential	0.03044817	0.03239475	6.39%
Commercial-Occupied	0.03649759	0.03818879	4.63%
Commercial-Vacant	0.02554831	0.02673215	4.63%
Industrial-Occupied	0.02504255	0.02618716	4.57%
Industrial-Vacant	0.01752978	0.01833101	4.57%
Pipelines	0.10948113	0.11481131	4.87%
Farmlands	0.00438600	0.00464682	5.95%
Managed Forest	0.00438600	0.00464682	5.95%